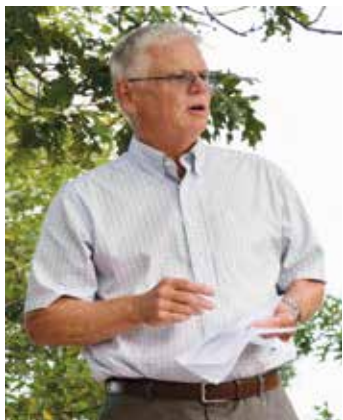


ANNUAL REPORT





2019 Annual Report Letter from President



Dear Friends,

As we strive to deliver on our mission—to make boating, marine education and environmental stewardship affordable and accessible to all—PBCB is developing new programs and improving the campus. We continue to remove the barriers to participation and strengthen the fabric of our community, day-by-day, activity by activity.

In 2019, our progress included program development, increased collaborations, campus improvements, and planning for PBCB's future. We achieved Massachusetts camp certification, which allows all day programs, especially helpful for working families. Adaptive sailing programs continued, creating access for the visually impaired, veterans and seniors. Youth and adult boating programs remained popular, as did recreational boating rentals. Enthusiastic participation in our free community outreach programs continued, and we started a program with Monomoy Middle School. Marine Education and Environmental Stewardship programs deepened their focus on active, experiential science and innovative formats. In addition, our Friday Speaker Series has become popular. Progress has also continued on USCG certification for The Friend of Pleasant Bay, which will become PBCB's floating classroom, a generous gift from the Friends of Pleasant Bay.

On campus, we've completed all of the permitting for our new, permanent, universally accessible drop off, walkway, pier and dock. Fundraising for this important project continues, and we plan for construction to begin in late 2020. This dock project will enable us to expand adaptive sailing and paddling programs and provide universal access to The Friend.

Community members, local businesses, partner organizations, and friends continue to make all of our activities possible, through membership, donations and gifts in kind. Still others have pitched in, contributing their skills, labor and materials to help build our campus. Partner organizations and sponsors also have made valuable contributions.

While 2019 has been a robust, exciting, successful year for PBCB, we continue to dream big dreams for the vibrant community resource that PBCB is becoming. Thank you again for your support of PBCB in 2019. We count on you to be involved in 2020 in as many ways as you can, to share our dream and join our efforts.

With appreciation,


Ted Baylis

PBCB by the Numbers

3.76 Acres of Waterfront Campus
70+ Sailboats in fleet: Flying Scots, Sunfish, Cat Boats, Laser, 420's, Opti's, kayaks, Safety Boats
75 Volunteers
600 Members
3 Year-Round Staff
40 Youth & Seasonal Jobs

2019 Impact

50 Programs
603 Classes
4,292 Educational Experiences
587 Individuals Served through Free Community Outreach Programs
30% Of PBCB's Annual Budget Supports Community Outreach Programs and Financial Assistance

2019 Program Highlights: Creativity, Collaboration and Expansion!

Marine Science Education—The Innovative Core of PBCB's Day Camp Experience

Marine Science Education is now the core of our Summer Day Camp. This includes full days of outdoor education and recreation, organized around sailing and marine science activities teaching STEAM principles and using the adventure and joy of being on the water to promote environmental stewardship. Activity areas include aquaculture, birding, fisheries, outer beach exploration, climate science, oceanography, gray seals and the physics of sailing, along with art projects, journaling and reading. Sailing programs encourage individualized skills progression while offering a platform on which to build confidence in leadership, problem-solving, and physical coordination. Working with PBCB's collaborative partners, including Center for Coastal Studies scientists, enriches the camp experience and brings science in practice to our campers. Monomoy and Nauset Regional Schools, town shellfish constables and conservation groups are among our collaborators, as well.

Youth Sailing—Expanded Instruction with Enriched Skills Progression and Individualized Growth

In addition to our regular sailing lessons, Youth Sailing programs added adventure, challenge, skills progression, independence and boat variety, additions that were a huge hit. Kids responded with enthusiasm and pride in their accomplishments.

Adult Sailing Expands, to Include New Catboat Program

PBCB built a larger catboat fleet and a curriculum directed and taught by catboat builder Suzanne Leahy. How cool is that? The Flying Scot fleet explored friendly racing skills and use of the spinnaker. An afternoon "Mothers and Others" class gave women and their friends an opportunity to learn together. Adult classes across all boats addressed skills progression and created opportunities for community and friendship on the water.

Universal Access Programs: Access for Everyone!

Sailing and Seniors Sailing brought more people to the water who would not get there other-wise.

Community Outreach Programs

These included First Sail for over 300 third graders in Brewster, Chatham, Eastham, Harwich and Orleans; the Monomoy Regional H.S.Sailing Team; local Councils on Aging; the Orleans Pond Coalition Celebrate Our Waters; Cape Abilities, Monomoy Community Services, the Universal Access Programs, and others, all offered at no cost to participants.

Friday Evening Speaker Series

This popular program expanded to year-round in 2019, featuring marine scientists, green and blue economy entrepreneurs, naturalists, and speakers on public policy related to marine preservation and climate change.

Collaborations Strengthen and Enrich our Programs and our Community

They build our capacity and strengthen our contributions. Organizations with whom we collaborate as partners include:

- Nauset and Monomoy Regional Schools
- Friends of Pleasant Bay
- Center for Coastal Studies
- Cape Cod Climate Change Collaborative
- Sipson Island Trust
- Orleans Natural Resources Dept.
- Cape Cod Regional Technical High School
- Chatham Marconi Maritime Center
- Mass Audubon: Wellfleet Bay Sanctuary
- Americorps
- Association to Preserve Cape Cod
- Cape Cod Lighthouse Charter School
- Sandwich STEM Academy
- Cape Cod Children's Place
- Monomoy Community Services

Achievements and Milestones 2019

Campus:

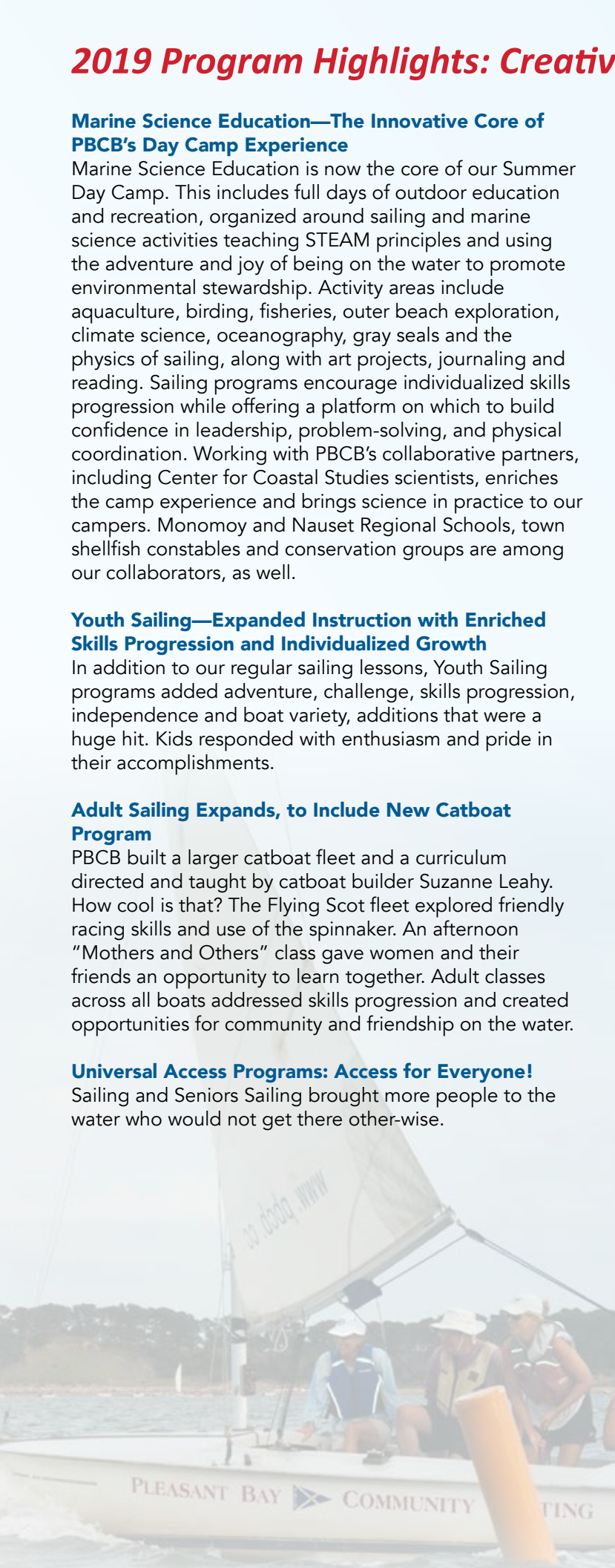
- Dock permitting completed, ADA accessible
- Residential membership homes improved
- Boat shop built under Hillside
- Fleet enlarged

Programs:

- Day-long programming initiated
- Science and sailing camp curricula developed
- Youth Sailing curriculum reviewed and developed
- Monomoy After School Sailing and Science Club
- Outreach programming continued to expand
- First Sail Program delivered to 3rd graders, for 5th year
- Speaker Series became year-round
- Business Partner Program begun
- Board Retreat, focus on Risk Assessment

Social Events:

- Summer Solstice Sailabration at the Wequasset Resort supported programs and dock project, 200 attendees
- Summer Celebration waterfront picnic and gathering, 150 donors, members and volunteers
- "The Scoop" Ice Cream Social tradition in 2nd year raised \$700 for scholarships



Volunteers, Staff and Leadership



PBCB volunteers are a vital part of our community; they make our community possible. In 2019, PBCB volunteers supported programs and advancement activities. In season, volunteers taught sailing, assisted with administration, and planned and hosted our Summer Celebration picnic and Summer Solstice Sailabration Gala, raising funds to support the ADA-compliant dock project, which will allow our Universal Access programs to expand to meet the needs of our community. Volunteers also work off-season on many activities. They sanded, painted and varnished in the new boat workshop to keep our fleet in good condition. They kept our residential membership cottages in great condition and kept the campus manicured and neat. Spring work day included dock reinforcement and ropewalk construction, as well as a variety of landscaping and maintenance chores.

PBCB Staff



Abby Field
Associate
Director



Laurie Snow
Assistant
Registrar



Huntley Harrison
Property
Manager



Sarah Griscom Ph.D.
Science Program
Director



Tom Leach
Waterfront
Director



Suzanne Leahy
Catboat Program
Director

PBCB Board of Directors

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Ted Baylis

Roslyn Coleman
Natalie Coleman-Fuller
Eve Dalmolen

VICE PRESIDENT
Jeanne McNett

John Dickson
Bill Hayes
Suzy McDowell

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Janet Williams

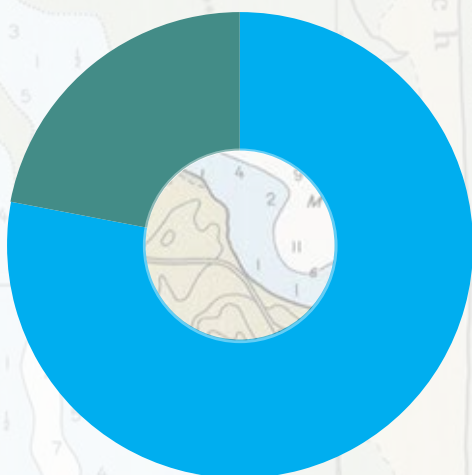


Financial Highlights for 2019

Pleasant Bay Community Boating is a charitable tax-exempt non-profit corporation under Section 501(c)(3) of the U.S. Internal Revenue Code. The information below is a summary of operations for the fiscal year ended December 31, 2019 and is based on management-prepared financial statements. The organization's annual financial statements and report are prepared by Lamb, Mason, Bulger & Co., PC, an independent certified public accountant.

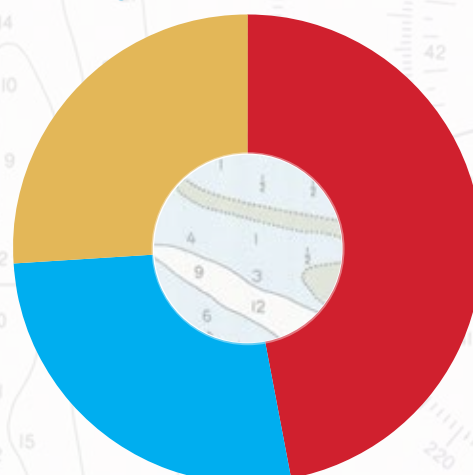
Revenues \$1,023,000

Program Income	\$228,000
Contributions	\$792,000



Expenses \$678,000

Program	\$322,000
Administrative	\$173,000
Fundraising	\$183,000



Assets \$3,924,000

Cash	\$204,000
Fixed Assets, net	\$3,492,000

Liabilities & Net Assets \$3,924,000

Notes Payable	\$2,006,000
Net Assets	\$1,865,000

Thank You!

The generous contributions of our members, friends, people in our community, and local businesses, along with support from grants and foundations, make PBCB possible. Every single contribution brings us one step closer to achieving our mission: to make boating, marine education and environmental stewardship affordable and accessible to all. We are grateful and humbled by your generous support.

Annual Fund Donors

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Foundations

Cape Cod Five Foundation
 The Cape Cod Foundation
 Bernard and Judy Cornwell Foundation
 Stephen W. Craig Foundation
 Ferring Family Foundation
 Fields Pond Foundation
 The Friends of Pleasant Bay
 Massachusetts Charitable
 Mechanic Association
 Massachusetts Marine Trades
 Educational Trust
 Pledgling Foundation
 Roy T. Van Vleck Foundation

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 Chatham Sheet Metal
 Chatham Wayside Inn
 Donovan Concrete
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 Richardson Marine
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 Rosemarie Resnik & Associates, Inc.
 Siemasko & Verbridge
 Wequassett Resort and Golf Club

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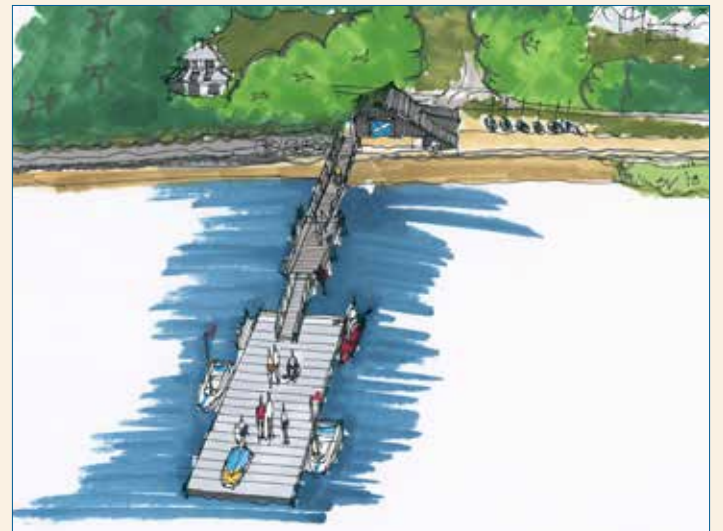
Backside Bakes
 Cape Cod Beer
 Cape Cod Times
 CCB Media
 Chatham Orpheum Theater
 First Crush Winery
 Hangar B Eatery
 Hog Island
 Mid-Cape Home Centers
 New England Gardens
 North Chatham Outfitters
 The Cape Cod Chronicle
 Truro Vineyards
 Undercover Tent and Party
 Whale Tail Woodworks

Moving Forward 2020-2021

Universally Accessible Dock Project

To accommodate the growing demand for all of PBCB's programs and make them available to all residents and visitors, including those with physical disabilities, PBCB has designed an accessible walkway, pier, gangway and float that will be connected to an accessible drop off area on Route 28. This project will enable people with physical disabilities to move safely from car to boat or kayak, which will allow for expansion of PBCB's adaptive sailing and paddling programs and enable people with physical disabilities to participate in marine education and environmental stewardship programs, as well.

The new pier will be a stable, permanent structure capable of supporting larger groups of participants. New floats will be able to handle *The Friend* and additional boats at the same time. Plus there will be kayak launchers to facilitate adaptive paddling! This is a substantial improvement over our existing seasonal dock; it will accommodate increased users and allow us to grow our collaborations with local schools and others for shoulder and off season activities.



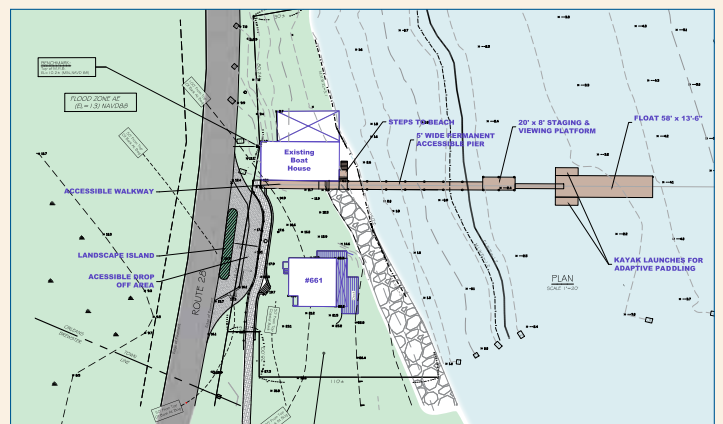
Construction Begins Fall/Winter 2020 for Completion in Spring 2021

COMPLETED:

- Design and Engineering
- Permits and Opinions Received
 - Orleans Conservation Commission
 - Pleasant Bay Alliance
 - Orleans, Brewster, Harwich, and Chatham Public Safety Departments
 - MA Environmental Protection Agency
 - Department of Environmental Protection
 - U.S. Army Corps of Engineers

IN PROCESS:

- Bidding
- Fundraising





P.O. Box 21
North Chatham, MA 02650

2287 Route 28
Harwich, MA

Tel. 508.945.SAIL (7245)

Email: info@pbcbb.cc

www.pbcbb.cc

Pleasant Bay Community Boating is a nonprofit 501(c)(3) organization.
All donations are tax deductible as allowed by law.